### 12 Month Budget

#### INCOME (2022)
- Operating Income (print sales)  
  - Includes shipping
- Grants  
  - $2,000.00
- Other Income (Freelance Design, Photo work)
- Total Income

#### EXPENSES (projected for 2022)
- Materials and Supplies  
  - CoGS Averages 22%- Additional material is raw inventory
- Equipment  
  - Grant money will be applied to purchase Canon Imagine Canon imagePROGRAF Pro-4100 Printer
- Accounting and Legal
- Technology and Devices
- Marketing
- Dues, Subscriptions, and Memberships
- Insurance  
  - $0.00
- Postage and Shipping  
  - Customer pays for shipping
- Wages and Salaries  
  - $0.00
- Rent
- Utilities  
  - $0.00
- Travel
- Professional Development  
  - $0.00
- Other Expenses (apparel)
- Total Expenses

#### PROFIT/LOSS
- Income less Expenses