

████████████████████ - 12 Month Budget

INCOME (2022)

Operating Income (print sales)	██████████	*Includes shipping*
Grants	\$2,000.00	
Other Income (Freelance Design, Photo work)	██████████	
Total Income	██████████	

EXPENSES (projected for 2022)

Materials and Supplies	██████████	* CoGS Averages 22%- Additional material is raw inventory
Equipment	██████████	*Grant money will be applied to purchase Cannon Imagine Canon imagePROGRAF Prc
Accounting and Legal	██████████	
Technology and Devices	██████████	
Marketing	██████████	
Dues, Subscriptions, and Memberships	██████████	
Insurance	\$0.00	
Postage and Shipping	██████████	*Customer pays for shipping*
Wages and Salaries	\$0.00	
Rent	██████████	
Utilities	\$0.00	
Travel	██████████	
Professional Development	\$0.00	
Other Expenses (apparel)	██████████	
Total Expenses	██████████	

PROFIT/LOSS

Income less Expenses	██████████
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